



Optional Items, Events and Off-Site Activities/Sales

	Revenue \$	Expenses \$
Athletic Team Club		
Badminton	1,940.00	1,864.47
Basketball	2,870.00	4,007.25
Soccer	630.00	590.20
Track & Field	840.00	587.50
Volleyball	1,550.00	1,459.62
Wrestling	11,511.15	10,852.92
Field Trip		
Bamfield	13,711.09	13,713.16
Blackfoot Crossing	2,800.00	3,845.16
CPO (Philharmonic Orchestra)	700.00	795.83
Discover Dance	448.00	405.66
DoJo	2,285.00	2,483.34
Hitman Game	2,623.00	2,948.97
Military Museum	3,128.00	3,347.01
My World Conference	930.00	1,020.00
National Geographic Wildlife	2,004.00	2,559.34
OH Ranch	6,156.00	6,397.28
Rothney Observatory	2,253.00	2,257.54
Snowshoeing CPAWS	1,310.00	1,240.78
Storybook Theatre	2,751.80	3,236.19
Swimming	4,705.00	3,875.00
The Giver	3,096.15	3,987.86
Vertigo	3,736.80	4,312.57
Wetlands	750.00	700.00
Winsport	13,075.00	17,986.30*
Young writer's conference	400.00	500.00
Youthlink	1,256.00	1,175.01
Zoo	7,124.00	7,340.34
Outdoor Education	5,077.90	6,652.84
Miscellaneous Activities	10,749.50	10,352.27
Music Band Fee	1,703.43	949.57
Incidental Activity	15,112.20	7,338.13**
Yearbook	9,600.00	12,028.45
Gym Strip	<u>11,304.65</u>	<u>14,014.71</u>
Total Revenue/Expense	147,906.67	154,825.27
Net Loss		<u>(6,918.60)</u>

* The deficit amount of \$4,911.30 from the Winsport Fieldtrip was because of the cancellation due to bad weather.

** The balance of \$7,880.60 surplus from our Incidental Activity Fee will be used to purchase table tennis tables and benches for students in the 2019-20 school year.